

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (750) Public Defense, Department of  
Budget Unit: (5828830001) Compensation and Expense  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 342,556	\$ 342,556	\$ 342,556	\$ 342,556
Estimated Revisions	1,214,487	0	0	0
	<u>1,557,043</u>	<u>342,556</u>	<u>342,556</u>	<u>342,556</u>
Receipts				
Intra State Receipts	0	1	1	1
Refunds & Reimbursements	0	1	1	1
	<u>0</u>	<u>2</u>	<u>2</u>	<u>2</u>
Total Resources	<u>\$ 1,557,043</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,308,399	\$ 207,557	\$ 207,557	\$ 207,557
Personal Travel In State	974	20,000	20,000	20,000
Personal Travel Out of State	0	1	1	1
Facility Maintenance Supplies	3,334	500	500	500
Professional & Scientific Supplies	0	1,000	1,000	1,000
Other Supplies	541	5,000	5,000	5,000
Food	35,013	0	0	0
Uniforms & Related Items	919	500	500	500
Postage	638	500	500	500
Communications	155	0	0	0
Rentals	78,207	40,000	40,000	40,000
Outside Services	120	0	0	0
Intra-State Transfers	96	0	0	0
Reimbursement to Other Agencies	12,730	0	0	0
Gov Fund Type Transfers - Other A	52,133	500	500	500
Equipment - Non-Inventory	0	1,000	1,000	1,000

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Disposition of Resources (cont.)				
IT Equipment	3,564	0	0	0
Claims	60,210	65,500	65,500	65,500
Other Expense & Obligations	9	500	500	500
Total Disposition of Resources	<u>\$ 1,557,043</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>	<u>\$ 342,558</u>